STATE OF MAINE RUN ON 03/02/10

2008-09

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DEPARTMENT OF EDUCATION	
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CHARLOTTE

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

COMPUTATION OF E.P.S. RATES			<u> </u>				2000				203 101
### ATTENDING PUPILS (APRIL 2007) 10	1.	COMPUTATION OF E.P	P.S. RATES								
ATTENDING PUPILS (OCTOBER 2007)						K-5	6-8	K-8		9-12	TOTAL
ATTENDING PUPILS (OCTOBER 2007)	9	ATTENDING	PUPILS (APRIL 2	007)		29	9	38		0	38
11 AVERAGE ATTENDING PUPILS (AFRIL & OCTOBER), CALENDAR YEAR 2007 29.0 11.0 40.0 (100%) 0.0 (0%) 40.0	10					29				0	42
Part	11	AVERAGE ATTENDING	PUPILS (APRIL &	OCTOBER), CALI	ENDAR YEAR 2007	29.0	11.0	40.	0 (100%)	0.0 (0%)	40.0
2											
A. TEACHERS 1.7 (17:1) 0.7 (16:1) 0.0 (15:1) = 2.4 / 3.5 = .69 X 165,446 = 114,158 0 B. GUTDANCE 0.1 (350:1) 0.0 (350:1) 0.0 (250:1) = 0.1 / 0.0 = .10 X 0 = 2,978 0 C. LIERRARIANS 0.0 (800:1) 0.0 (800:1) 0.0 (800:1) = 0.0 / 0.0 = .00 X 0 = 0 0 D. HEALTH 0.0 (800:1) 0.1 (100:1) 0.0 (250:1) = 0.4 / 1.0 = .40 X 19,667 = 7,867 0 F. LIBRARY TECHS 0.1 (500:1) 0.0 (500:1) 0.0 (500:1) = 0.4 / 1.0 = .40 X 19,667 = 7,867 0 F. LIBRARY TECHS 0.1 (500:1) 0.0 (500:1) 0.0 (500:1) = 0.1 / 0.0 = .10 X 0 = 1,321 0 G. CLERICAL 0.1 (200:1) 0.1 (200:1) 0.0 (500:1) = 0.2 / 1.0 = .20 X 30,358 = 6,072 0 H. SCHOOL ADMIN. 0.1 (305:1) 0.0 (305:1) 0.0 (315:1) = 0.1 / 0.0 = .10 X 0 = 6,418 0 13 Other Support Costs (Per Pupil) K-8 9-12 Elementary Secondary A. Substitute Teachers -1/2 Day 34 34 34 1,360 0 B. Supplies and Equipment 320 442 12,800 0 C. Professional Development 54 54 54 2,160 0 D. Instructional Leadership Support 22 22 22 8880 0 D. Instructional Leadership Support 22 22 28 880 0 D. G. Operations & Maintenance 935 1,111 105 1,240 0 F. System Administration/Support 204 204 8,160 0 G. Operations & Maintenance 935 1,111 9.00% 22,256 0 B. Education & Librarians & Health 19.00% 37,400 0 C. Clerical 29.00% 36.00% 37,308 0 C. Clerical 29.00% 1,761 0 D. School Administrators 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.96) -6,735 0 C. Adjustment for Title I Revenues 0 0 0 C. Adjustment for Title I Revenues 0 0 0 C. Totals 224,302 0 C. Totals 224,302 0 C. Totals 224,302 0 C. Totals 224,302 0	12	Position	K-5	6-8	9-12 =						
B. GUIDANCE 0.1 (350:1) 0.0 (350:1) 0.0 (250:1) = 0.1 / 0.0 = .10 x 0 = 2,978 0 C. LIERRIANS 0.0 (800:1) 0.0 (800:1) 0.0 (800:1) = 0.0 / 0.0 = .00 X 0 = 0 0 D. HEALTH 0.0 (800:1) 0.0 (800:1) 0.0 (800:1) = 0.0 / 0.0 = .00 X 0 = 0 D. HEALTH 0.0 (800:1) 0.1 (100:1) 0.0 (250:1) = 0.4 / 1.0 = .40 X 19.667 = 7.867 0 E. EDUCATION TECHS 0.3 (100:1) 0.1 (100:1) 0.0 (250:1) = 0.4 / 1.0 = .40 X 19.667 = 7.867 0 G. CLERRAY TECHS 0.1 (500:1) 0.1 (200:1) 0.0 (500:1) = 0.1 / 0.0 = .10 X 0 = 1.321 0 G. CLERICAL 0.1 (200:1) 0.1 (200:1) 0.0 (200:1) = 0.2 / 1.0 = .20 X 30,358 = 6,072 0 H. SCHOOL ADMIN. 0.1 (305:1) 0.0 (305:1) 0.0 (315:1) = 0.1 / 0.0 = .10 X 0 = 6,418 0 13 Other Support Costs (Per Pupil) K-8 9-12 Elementary Secondary A. Substitute Teachers -1/2 Day 34 34 34 1,360 0 C. Professional Development 54 54 54 54 2,160 0 C. Professional Development 54 54 54 54 2,160 0 C. Professional Development 22 22 22 8 880 0 C. C. Professional Development 31 105 1,240 0 E. Co- and Extra-Curricular Student 31 105 1,240 0 F. System Administration/Support 204 204 204 8,160 0 C. Operations & Maintenance 935 1,111 37,400 0 C. Operations & Maintenance 935 1,111 37,400 0 D. School Administrators 14.00% 899 0 D. School Administrators 14.00% 800 0 D. School Administrators 14.00% 899 0 D. School Administrators 14.00% 800 0 D. School Administrator 14.00% 800 0 D. School Administrator 14.00% 800 0 D. School Admi	 A.										
C. LIERRARIANS 0.0 (800:1) 0.0 (800:1) 0.0 (800:1) = 0.0 / 0.0 = .00 X 0 = 0 0 0 D. HEALTH 0.0 (800:1) 0.0 (800:1) 0.0 (800:1) = 0.0 / 0.0 = .00 X 0 = 0 0 0 E. EDUCATION TECHS 0.3 (100:1) 0.1 (100:1) 0.0 (250:1) = 0.4 / 1.0 = .40 X 19,667 = 7,867 0 F. LIERRARY TECHS 0.1 (500:1) 0.0 (500:1) 0.0 (500:1) = 0.1 / 0.0 = .10 X 0 = 1,321 0 G. CLERICAL 0.1 (200:1) 0.1 (200:1) 0.0 (200:1) = 0.2 / 1.0 = .20 X 30,358 = 6,072 0 H. SCHOOL ADMIN. 0.1 (305:1) 0.0 (305:1) 0.0 (315:1) = 0.1 / 0.0 = .10 X 0 = 6,418 0 13 Other Support Costs (Per Pupil) K-8 9-12	В.		, ,	,						2,978	
D. HEALTH 0.0 (800:1) 0.0 (800:1) 0.0 (800:1) = 0.0 / 0.0 = .00 X 0 = 0 0 0			· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·					0 =	0	0
F. LIBRARY TECHS 0.1 (500:1) 0.0 (500:1) 0.0 (500:1) = 0.1 / 0.0 = .10 X 0 = 1,321 0 G. CLERICAL 0.1 (200:1) 0.1 (200:1) 0.0 (200:1) = 0.2 / 1.0 = .20 X 30,358 = 6,072 0 H. SCHOOL ADMIN. 0.1 (305:1) 0.0 (305:1) 0.0 (315:1) = 0.1 / 0.0 = .10 X 0 = 6,418 0 CT	D.	HEALTH	· · · · · · · · · · · · · · · · · · ·		0.0 (800:1) =	0.0 /	0.0 =	.00 X			0
F. LIBRARY TECHS 0.1 (500:1) 0.0 (500:1) 0.0 (500:1) = 0.1 / 0.0 = .10 X 0 = 1,321 0 G. CLERICAL 0.1 (200:1) 0.1 (200:1) 0.0 (200:1) = 0.2 / 1.0 = .20 X 30,358 = 6,072 0 H. SCHOOL ADMIN. 0.1 (305:1) 0.0 (305:1) 0.0 (315:1) = 0.1 / 0.0 = .10 X 0 = 6,418 0 CT	E.	EDUCATION TECHS	· · · · · · · · · · · · · · · · · · ·		0.0 (250:1) =	0.4 /	1.0 =	.40 X	19,667 =	7,867	0
G. CLERICAL 0.1 (200:1) 0.1 (200:1) 0.0 (200:1) = 0.2 / 1.0 = .20 X 30,358 = 6,072 0 H. SCHOOL ADMIN. 0.1 (305:1) 0.0 (305:1) 0.0 (315:1) = 0.1 / 0.0 = .10 X 0 = 6,418 0 13 Other Support Costs (Per Pupil) K-8 9-12 Elementary Secondary A. Substitute Teachers -1/2 Day 34 34 34 1,260 0 B. Supplies and Equipment 320 442 12,800 0 C. Professional Development 54 54 54 2,160 0 D. Instructional Leadership Support 22 22 22 880 0 E. Co- and Extra-Curricular Student 31 105 1,240 0 F. System Administration/Support 204 204 204 8,160 0 G. Operations & Maintenance 935 1,111 37,400 0 14 Salary Benefits Percentage Elementary Secondary A. Teachers, Guidance, Librarians & Health 19.00% 37,400 0 B. Education & Library Technicians 36.00% 3,308 0 C. Clerical 29.00% 1,761 0 D. School Administrators 14.00% 899 0 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.96) -6,735 0 16 Adjustment for Title I Revenues 0	F.	LIBRARY TECHS	0.1 (500:1)	0.0 (500:1)	0.0 (500:1) =	0.1 /	0.0 =	.10 X	0 =	1,321	0
A. Substitute Teachers -1/2 Day 34 34 34 1,360 0 B. Supplies and Equipment 320 442 12,800 0 C. Professional Development 54 54 2,160 0 D. Instructional Leadership Support 22 22 22 880 0 E. Co- and Extra-Curricular Student 31 105 1,240 0 G. Operations & Maintenance 935 1,111 37,400 0 G. Operations & Maintenance 935 1,111 37,400 0 C. Clerical 29,00% 3,308 0 C. Clerical 29,00% 1,761 0 D. School Administrators 14,00% 899 0 C. Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.96) -6,735 0 C. A. TOTALS 224,302 0 C. TOTALS 224,302 0 C. Clerical 224,302 0 C. Clerical 30,00% 3,00%	G.	CLERICAL	0.1 (200:1)	0.1 (200:1)	0.0 (200:1) =	0.2 /	1.0 =	.20 X	30,358 =	6 , 072	0
A. Substitute Teachers -1/2 Day 34 34 34 34 34 34 32 12,800 0 B. Supplies and Equipment 320 442 12,800 0 C. Professional Development 54 54 54 2,160 0 D. Instructional Leadership Support 22 22 880 0 E. Co- and Extra-Curricular Student 31 105 1,240 0 F. System Administration/Support 204 204 8,160 0 G. Operations & Maintenance 935 1,111 37,400 0 14 Salary Benefits Percentage Elementary Secondary A. Teachers, Guidance, Librarians & Health 19.00% 37,400 0 B. Education & Library Technicians 36.00% 3,308 0 C. Clerical 29.00% 1,761 0 D. School Administrators 14.00% 899 0 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.96) -6,735 0 16 Adjustment for Title I Revenues 0 0	Н.	SCHOOL ADMIN.	0.1 (305:1)	0.0 (305:1)	0.0 (315:1) =	0.1 /	0.0 =	.10 X	0 =	6,418	0
A. Substitute Teachers -1/2 Day 34 34 34 34 1,360 0 B. Supplies and Equipment 320 442 12,800 0 C. Professional Development 54 54 54 2,160 0 D. Instructional Leadership Support 22 22 22 8880 0 E. Co- and Extra-Curricular Student 31 105 1,240 0 F. System Administration/Support 204 204 204 8,160 0 G. Operations & Maintenance 935 1,111 37,400 0 14 Salary Benefits Percentage Elementary Secondary										Elementary	Secondary
C. Professional Development 54 54 54 2,160 0 D. Instructional Leadership Support 22 22 880 0 E. Co- and Extra-Curricular Student 31 105 1,240 0 F. System Administration/Support 204 204 8,160 0 G. Operations & Maintenance 935 1,111 37,400 0 14 Salary Benefits Percentage Elementary Secondary A. Teachers, Guidance, Librarians & Health 19.00% 22,256 0 B. Education & Library Technicians 36.00% 3,308 0 C. Clerical 29.00% 3,308 0 C. Clerical 29.00% 3,308 0 D. School Administrators 14.00% 899 0 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.96) -6,735 0 Adjustment for Title I Revenues 0 0										1,360	0
C. Professional Development 54 54 54 2,160 0 D. Instructional Leadership Support 22 22 880 0 E. Co- and Extra-Curricular Student 31 105 1,240 0 F. System Administration/Support 204 204 8,160 0 G. Operations & Maintenance 935 1,111 37,400 0 14 Salary Benefits Percentage Elementary Secondary A. Teachers, Guidance, Librarians & Health 19.00% 22,256 0 B. Education & Library Technicians 36.00% 3,308 0 C. Clerical 29.00% 3,308 0 C. Clerical 29.00% 3,308 0 D. School Administrators 14.00% 899 0 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.96) -6,735 0 Adjustment for Title I Revenues 0 0	В.	Supplies and Equip	ment	320	442					12,800	0
E. Co- and Extra-Curricular Student 31 105 F. System Administration/Support 204 204 G. Operations & Maintenance 935 1,111 37,400 0 14 Salary Benefits Percentage Elementary Secondary A. Teachers, Guidance, Librarians & Health 19.00% B. Education & Library Technicians 36.00% C. Clerical 29.00% 3,308 0 C. Clerical 29.00% 1,761 0 D. School Administrators 14.00% 899 0 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.96) -6,735 0 Adjustment for Title I Revenues 0 0	С.	Professional Devel	opment.	54	54						
E. Co- and Extra-Curricular Student 31 105 F. System Administration/Support 204 204 G. Operations & Maintenance 935 1,111 37,400 0 14 Salary Benefits Percentage Elementary Secondary A. Teachers, Guidance, Librarians & Health 19.00% B. Education & Library Technicians 36.00% C. Clerical 29.00% 3,308 0 C. Clerical 29.00% 1,761 0 D. School Administrators 14.00% 899 0 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.96) -6,735 0 Adjustment for Title I Revenues 0 0	D.	Instructional Lead	lership Support	22						880	0
A. Teachers, Guidance, Librarians & Health 19.00% 22,256 0 B. Education & Library Technicians 36.00% 3,308 0 C. Clerical 29.00% 1,761 0 D. School Administrators 14.00% 899 0 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.96) -6,735 0 16 Adjustment for Title I Revenues 224,302 0	Ε.	Co- and Extra-Curr	cicular Student	31	105					1,240	0
A. Teachers, Guidance, Librarians & Health 19.00% 22,256 0 B. Education & Library Technicians 36.00% 3,308 0 C. Clerical 29.00% 1,761 0 D. School Administrators 14.00% 899 0 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.96) -6,735 0 16 Adjustment for Title I Revenues 224,302 0	F.	System Administrat	ion/Support	204	204					8,160	0
A. Teachers, Guidance, Librarians & Health 19.00% B. Education & Library Technicians 36.00% C. Clerical 29.00% D. School Administrators 14.00% 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.96) 16 Adjustment for Title I Revenues 17 TOTALS 224,302 0	G.	Operations & Maint	enance	935	1,111					37,400	0
A. Teachers, Guidance, Librarians & Health 19.00% B. Education & Library Technicians 36.00% C. Clerical 29.00% D. School Administrators 14.00% 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.96) 16 Adjustment for Title I Revenues 17 TOTALS 224,302 0	14	Salary Benefits		Pe	rcentage					Elementary	Secondary
C. Clerical 29.00% 1,761 0 D. School Administrators 14.00% 899 0 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.96) -6,735 0 16 Adjustment for Title I Revenues 0 0 17 TOTALS 224,302 0											
C. Clerical 29.00% 1,761 0 D. School Administrators 14.00% 899 0 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.96) -6,735 0 16 Adjustment for Title I Revenues 0 0 17 TOTALS 224,302 0					36.00%					3,308	0
D. School Administrators 14.00% 899 0 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.96) -6,735 0 16 Adjustment for Title I Revenues 0 0 17 TOTALS 224,302 0											
16 Adjustment for Title I Revenues 0 0 17 TOTALS 224,302 0	D.	School Administrat	cors		14.00%						
16 Adjustment for Title I Revenues 0 0 17 TOTALS 224,302 0	15	Regional Adjustmen	nt For Salaries,	Benefits & Sul	ostitutes, (Fact	or = 0.96)				-6,735	0
, ,	16				•	•					
, ,	17	TOTALS								224.302	Ω
										•	

RUN ON 03/02/10 STATE OF MAINE

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2008-09

CHARLOTTE

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	DEPARTMENT OF EDUCATION	
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COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

A. C	OPERATING COST ALLOCATIONS							
19 S	SUBSIDIZABLE PUPILS	K-8	9-12	2	TOTAL			
	APRIL 2005	39.0	13	. 0	52.0			
	OCTOBER 2005	41.0	16	. 0	57.0			
	APRIL 2006	35.0	17.		52.0			
	OCTOBER 2006	41.0 35.0 37.0	16		53.0			
	APRIL 2007	36.0	16.		52.0			
		40.0	11.		51.0			
21 E	BASIC COUNTS	AVG. CAL.	DECLINING	Х	SAU			
			ENROLL. AD		EPS RATES			
	K-8 PUPILS		+ 0.00	X	5,608,00	=	213,104.00	
	9-12 PUPILS		+ 0.00	X	6,146.00	=	82,971.00	
				X	6.146.00	=	0.00	
	ADULT EDUC. COURSES AT .1 K-8 EQUIV. INSTR. PUPILS	0.00	0	X	5,608.00	=	0.00	
	9-12 EQUIV. INSTR. PUPILS	0.00	0	X	6,146.00 6,146.00 5,608.00 6,146.00	=	0.00	
	J IL Legativ Internation	0.00			0,110.00		0.00	
M	VEIGHTED COUNTS	PUPILS	WEIGHTS					
	K-8 DISADVANTAGED @ .425	0 16.2	x .15	X	5,608.00	=	13,627.44	
	9-12 DISADVANTAGED @ .425		x .15	X	6,146.00	=	5,254.83	
	K-8 LIMITED ENGLISH PROF.	0.0	x .700	X	5,608.00 6,146.00 5,608.00	=	0.00	
	9-12 LIMITED ENGLISH PROF	. 0.0	x .700	X	6,146.00	=	0.00	
Γ	PARGETED FUNDS	PUPILS	WEIGHTS	X				
	K-8 STUDENT ASSESSMENT	38.0		X	40.00	=	1,520.00	
	K-8 STUDENT ASSESSMENT 9-12 STUDENT ASSESSMENT	13.5		X	40.00	=	540.00	
	K-8 TECHNOLOGY RESOURCES	38.0		X	90.00	_	3,420.00	
	9-12 TECHNOLOGY RESOURCES			X	273.00	=	3,685.50	
	K-2 PUPILS	15.0	x .10		5,608.00		8,412.00	
I	SOLATED SMALL SCHOOL ADJUS'	TMENT						
	K-8 SMALL SCHOOL ADJUSTM	ENT				=	0.00	
	9-12 SMALL SCHOOL ADJUSTM	ENT				=	0.00	
C	PERATING ALLOCATION						332,534.77	
	PERATING ALLOCATION WITH E	PS TRANSITI	ON AT 97.0	00 %			322,558.72	
30 A	ADJUSTED TOTAL OPERATING AL:	LOCATION					322,558.72	

STATE OF MAINE DEPARTMENT OF EDUCATION

RUN ON 03/02/10

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526,630.66

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COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

CHARLOTTE

48 TOTAL COMBINED ALLOCATIONS (LINE 40 PLUS LINE 47)

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В.	OTHER SUBSIDIZABLE COSTS				
32 34 35 36	GIFTED & TALENTED EXPENDITURES FOR 2006-07 SPECIAL EDUCATION - EPS ALLOCATION VOCATIONAL EDUCATION EXPENDITURES FOR 2006-07 TRANSPORTATION - EPS ALLOCATION TRANSPORTATION (BUS PURCHASES) FOR 2007-08 TOTAL OTHER SUBSIDIZABLE COSTS	,		132,008.17	
40	TOTAL OPERATING ALLOCATION AND OTHER SUBSIDIZABLE	COSTS (LINE 30	PLUS LINE 39)	526,021.22	
C.	DEBT SERVICE ALLOCATIONS				
41	DEBT SERVICE NAME OF PROJECT	PRINCIPAL	INTEREST		
43 43A	TOTAL PRINCIPAL & INTEREST APPROVED LEASES FOR 2007-08 - CHARLOTTE APPROVED LEASE PURCHASES FOR 2007-08 - CHARLOTTE INSURED VALUE FACTOR FOR 2006-07 - CHARLOTTE	0.00	0.00	0.00 0.00 0.00 609.44	
47	TOTAL DEBT SERVICE ALLOCATION			609.44	

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COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

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D.	LOCAL CONTR	IBUTION CALCULATION - N	MILL EXPECTATION				TOTAL ALLOCATION	LOCAL CONTRIBUTION		
C	CHARLOTTE TOTAL	AVG. CAL. YEAR PUPILS 51.5 100.00%			DEBT + ALLOCATION 0.00	=	ALLOCATION			
(CHARLOTTE		VALUATION X EX 22,500,000	<pre>KPECTATION = 6.790</pre>	,	OR	ALLOCATION 526,630.66	152,775.00		
E.	TOTAL TOTALS AND A		22,500,000		152,775.00			152,775.00 LOCAL CONTRIBUTION		ATE
49	TOTAL ALLOCA	ATION, LOCAL AND STATE	CONTRIBUTIONS				526,630.66	152,775.00	373,8	355.66
51 52 53 54 55 56 59	ADJUSTED ALLOCATION, LOCAL AND STATE CONTRIBUTIONS 52 PLUS AUDIT ADJUSTMENTS 52 LESS AUDIT ADJUSTMENTS 53 LESS ADJUSTMENT FOR UNAPPROPRIATED LOCAL CONTRIBUTION 54 LESS ADJUSTMENT FOR UNALLOCATED BALANCE IN EXCESS OF 3% 55 PLUS LONG-TERM DRUG TREATMENT CENTERS ADJUSTMENT 56 ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT 57 ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT 58 MINIMUM TEACHER SALARY ADJUSTMENT 59 REGIONALIZATION AND EFFICIENCY ASSISTANCE 50 ADJUSTMENT FOR EMERGENCY ASSISTANCE 51 ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT 52 ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT 53 ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT 54 ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT 55 ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT 56 ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT 57 ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT 58 ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT 59 ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT 50 ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT 59 ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT 50 ADJUSTMENT FOR EMERGENC							0.00 0.00 0.00 0.00 0.00 0.00		
60	A D J U S S	FED STATE CO) N T R I B U T I	I O N					373,8	355.66
61 62		CAL AND STATE PERCENTAG								
63	FYI: 100% I	E.P.S. TOTAL ALLOCATION	1				536,606.71			

STATE OF MAINE DEPARTMENT OF EDUCATION AUGUSTA 04333

STATE OF MAINE RUN ON 03/02/10

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COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

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SCHEDULED	PAYMENTS	& YEAR	-'I'()-I)A'I'F;	PAYMENTS

MONTH	SUBSIDY	PAID TO DATE	DEBT SERVICE	PAID TO DATE
July	31,154.63	31,604.63	0.00	0.00
August	31,154.63	31,604.63	0.00	0.00
September	31,154.63	31,604.64	0.00	0.00
October	31,154.63	31,604.64	0.00	0.00
November	31,154.63	31,604.64	0.00	0.00
December	31,154.63	31,604.64	0.00	0.00
Janurary	31,154.63	31,604.64	0.00	0.00
February	31,154.63	30,524.64	0.00	0.00
March	31,154.63	30,524.64	0.00	0.00
April	31,154.63	30,524.64	0.00	0.00
Мау	31,154.63	30,524.64	0.00	0.00
June	31,154.73	30,524.64	0.00	0.00
Total	373,855.66	373,855.66	0.00	0.00